2019 - 43(2<sup>nd</sup> READING): AN ORDINANCE TO AMEND ORDINANCE 2019-30, THE 2019-20 MUNICIPAL BUDGET ORDINANCE, TO APPROPRIATE THE PROCEEDS OF THE SALE OF THE WASHINGTON PARK.

<u>Staff/Purpose</u>: Staff/ amend the 2019-20 budget ordinance to appropriate proceeds derived from the sale of surplus property.

6 7 **Bri** 

**4** 5

8 9

10 11

12

13

## Brief:

- On July 23, 2019 City Council approved Ordinance 2019-034, authorizing the sale of the lot known as "Washington Park Area & Playground" to Blvd Group, LLC at a price of \$160,000, which represents the appraised value.
- Proposed use of the sale proceeds are:
  - o Continuation of Downtown Fireworks (\$34,000).
  - o Power Washing program for Ocean Boulevard sidewalks (\$126,000).
- No changes since 1st reading.

14 15 16

17 18

19

20

21

22

## Issues:

- The sponsor for weekly Downtown Fireworks is no longer funding the event & Downtown fireworks would have ceased w/out this appropriation. The proposed funding allowed for continuation of fireworks productions through the end of the season.
- The heavily trafficked sidewalks along Ocean Boulevard are stained & covered w/ discarded gum. These sidewalks need to be power washed to bring their appearance up to the City's "First in Service" standards.
- This service will be scheduled as soon as possible after Labor Day.

23 24 25

<u>Public Notification</u>: Normal advertising for agenda items.

26 27

<u>Alternatives</u>: Council may make any change to proposed budget amendment.

28 29

Financial Impact: Using the property sale proceeds results in a neutral budget impact.

30 31

32

## Manager's Recommendation:

- I recommend 1<sup>st</sup> reading (8/27/19).
- I recommend approval (9/10/19).

33 34 35

Attachment(s): Proposed ordinance.

1

49

50

51

1<sup>st</sup> Reading: 8-27-19

2<sup>nd</sup> Reading: 9-10-19